

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	2	3,319,387	3,716,739	4,177,473		4,106,964	
1200-1299	Special Programs	2	1,319,931	1,442,899	1,464,586		1,464,586	
1300-1399	Vocational Programs	2	0	0	0		0	
1400-1499	Other Programs	2	23,866	23,931	46,790		46,790	
1500-1599	Non-Public Programs	2	0	0	0		0	
1600-1899	Adult & Community Programs	2	0	0	0		0	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	2	345,544	393,757	520,017		520,017	
2200-2299	Instructional Staff Services	2	172,043	294,609	254,942		214,942	
General Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	2	0	0	0		0	
2310-2319	Other School Board	2	51,407	58,449	68,449		68,449	
Executive Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	2	150,576	157,306	202,000		202,000	
2320-2399	All Other Administration	2	112,376	114,401	109,363		109,363	
2400-2499	School Administration Service	2	255,782	246,049	259,573		259,573	
2500-2599	Business	2	0	0	0		0	
2600-2699	Operation & Maintenance of Plant	2	281,484	338,449	392,768		392,768	
2700-2799	Student Transportation	2	369,421	418,945	441,038		441,038	
2800-2999	Support Service Central & Other	2	172,257	188,463	254,273		254,273	
3000-3999	NON-INSTRUCTIONAL SERVICES		0	0	0		0	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		154,857	109,351	0		0	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	2	45,000	269,800	270,000		270,000	
5120	Debt Service - Interest	2	79,146	119,422	109,750		109,750	